

**Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education- Staff Salary Account**

**Income and Expenditure for 01.04.2025 to 31.03.2026**

| EXPENDITURE                     |          | AMOUNT                | INCOME                    |  | AMOUNT                |
|---------------------------------|----------|-----------------------|---------------------------|--|-----------------------|
| Teaching Staff:                 | Pay      | 92,86,550.00          | Tuition Fee               |  | 29,160.00             |
|                                 | D. A.    | 53,27,923.00          | Salary Grant              |  | 1,91,18,448.00        |
|                                 | M.Allow. | 28,800.00             | Pongal Bonus              |  | 21,000.00             |
|                                 | HRA      | 4,17,100.00           |                           |  |                       |
|                                 | CCA      | 69,840.00             |                           |  |                       |
|                                 | SPL      | 60,490.00             |                           |  |                       |
| Non-Teaching Staff:             | Pay      | 23,75,850.00          |                           |  |                       |
|                                 | D.A.     | 13,50,242.00          |                           |  |                       |
|                                 | M.Allow. | 21,900.00             |                           |  |                       |
|                                 | HRA      | 1,54,350.00           |                           |  |                       |
|                                 | CCA      | 25,403.00             |                           |  |                       |
| Bank charges                    |          | 649.00                |                           |  |                       |
| Tuition Fees Paid to Government |          | 29,160.00             |                           |  |                       |
| Pongal Bonus                    |          | 21,000.00             |                           |  |                       |
| Excess of Income over Exp       |          | -                     | Excess of Exp over Income |  | 649.00                |
| <b>Total</b>                    |          | <b>1,91,69,257.00</b> | <b>Total</b>              |  | <b>1,91,69,257.00</b> |

SHANMUGAVADIVEL & CO.,  
Chartered Accountants

N.N. Shanmugavadivel, B.Com., F.C.A.,  
Partner (M.No. 217919)

**Chartered Accountant**

*[Signature]*  
**Principal**

*[Signature]*  
**Secretary**

**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

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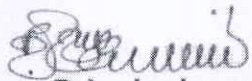
*[Signature]*  
**Principal**

**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

**Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education- Non Salary Account**

**Income and Expenditure for 01.04.2025 to 31.03.2026**

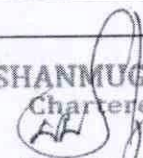
| EXPENDITURE               | AMOUNT           | INCOME                    | Amount           |
|---------------------------|------------------|---------------------------|------------------|
| Travelling Expenses       | 990.00           | Sale of Prospectus        | 6,118.00         |
| Telephone Charges         | 9,756.00         | Admission Fee             | 490.00           |
| Printing & Stationary     | 6,037.00         | Endow. Income from CM     | 15,020.00        |
| Postage                   | 427.00           | Registration Fee          | 242.00           |
| Audit fee                 | 5,598.00         |                           |                  |
| Bank Charges              | 649.00           |                           |                  |
| Excess of Income over exp | -                | Excess of Exp over Income | 1,587.00         |
| <b>Total</b>              | <b>23,457.00</b> | <b>Total</b>              | <b>23,457.00</b> |

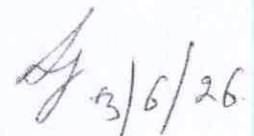
  
Principal

Sri Ramakrishna Mission Vidyalaya  
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Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020

  
Secretary

Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020

For SHANMUGAVADIVEL & CO.,  
Chartered Accountants  
  
Chartered Accountant  
N.N. Shanmugavadivel, B.Com., C.A.,  
Partner (M.No. 217919)

  
3/6/26

  
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**Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education- Special Fees Account**

**Income and Expenditure for 01.04.2025 to 31.03.2026**

| EXPENDITURE               | Amount           | INCOME                    | Amount           |
|---------------------------|------------------|---------------------------|------------------|
| Physical Activities       | 14,079.00        | Physical Activities       | 14,070.00        |
| Library Expenses          | 6,130.00         | Library Fee               | 6,030.00         |
| Medical Expenses          | 1,806.00         | Medical Fee               | 2,010.00         |
| Audio Visual Expenses     | 1,000.00         | Audio Visual Fee          | 1,005.00         |
| Examination Stationary    | 9,124.00         | Examination Stationary    | 10,050.00        |
| Laboratory Expenses       | 2,000.00         | Laboratory Fee            | 2,010.00         |
| External Tournament       | 3,064.00         | External Tournament       | 3,015.00         |
| Comm. & Social Service    | 2,324.00         | Comm. & Social Service    | 2,412.00         |
| Camp                      | 5,387.00         | Camp                      | 5,285.00         |
| Uniform                   | 16,632.00        | Uniform                   | 16,080.00        |
| Red Cross Society         | 1,000.00         | Red Cross Society         | 1,005.00         |
| Students Union            | 2,000.00         | Students Union            | 2,010.00         |
| College Day               | 1,030.00         | College Day               | 1,005.00         |
| Bank Charges              | 649.00           |                           |                  |
| Depreciation              | 788.00           |                           |                  |
| Excess of Income over exp | 0.00             | Excess of Exp over Income | 1,026.00         |
| <b>Total</b>              | <b>67,013.00</b> | <b>Total</b>              | <b>67,013.00</b> |

For **SHANKHUGAVADIVEL & CO.,**  
Chartered Accountants

  
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**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

Chartered Accountant

  
P. Shankhugavadi

**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

**Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education- General Account**

**Income and Expenditure for 01.04.2025 to 31.03.2026**

| EXPENDITURE                | AMOUNT             | INCOME                    | AMOUNT             |
|----------------------------|--------------------|---------------------------|--------------------|
| University fee             | 2,93,332.00        | University fee            | 2,93,332.00        |
| Bank Charges               | 649.00             |                           |                    |
|                            |                    |                           |                    |
| Excess of Income over Exp: | 0.00               | Excess of Exp over Income | 649.00             |
| <b>Total</b>               | <b>2,93,981.00</b> | <b>Total</b>              | <b>2,93,981.00</b> |

*[Signature]*  
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Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020

For SHANMUGAVADIVEL & CO.,  
Chartered Accountants

Chartered Accountant  
N.N. Shanmugavadivel, B.Com., C.A.,  
Partner (M.No. 217919)

*[Signature]*  
3/6/26

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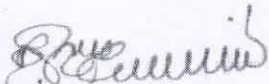
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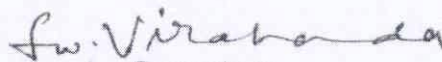
Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education - UGC Grant Account

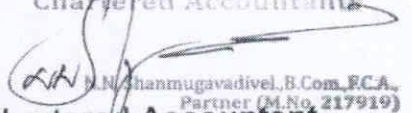
Income and Expenditure for 01.04.2024 to 31.03.2025

| EXPENDITURE  | AMOUNT      | INCOME                         | AMOUNT      |
|--------------|-------------|--------------------------------|-------------|
|              |             | Grant Received                 | -           |
|              |             | Add : Receivable current year  |             |
|              |             | Less : Unutilised current year |             |
|              |             |                                | -           |
|              |             | Add: Unutilised last year      |             |
|              |             | Less : Receivable last year    |             |
| Depreciation | 9,65,125.00 |                                | -           |
|              |             | Interest                       | 25,778.00   |
|              |             | Excess of Exp over Income      | 9,39,347.00 |
| Total        | 9,65,125.00 | Total                          | 9,65,125.00 |

For SHANMUGAVADIVEL & CO.,  
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Principal

  
Secretary

  
Chartered Accountant

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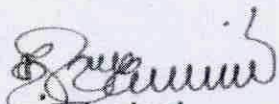
  
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**Sri Ramakrishna Mission Vidyalaya Maruthi College of Physical Education- UGC Autonomy Grant**

**Income and Expenditure for 01.04.2025 to 31.03.2026**

| EXPENDITURE              | AMOUNT             | INCOME                               | AMOUNT             |
|--------------------------|--------------------|--------------------------------------|--------------------|
| Library Expenses         |                    | Autonomy Grant                       |                    |
| Orientation & retraining |                    | Bank interest (Savings Bank Account) | 97.00              |
| Renovation & Repairs     |                    |                                      |                    |
| Depreciation             | 2,10,577.00        |                                      |                    |
|                          |                    | Excess of Exp over Income            | 2,10,480.00        |
| <b>Total</b>             | <b>2,10,577.00</b> | <b>Total</b>                         | <b>2,10,577.00</b> |

  
Principal

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Maruthi College of Physical Education  
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Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
Coimbatore - 641020**

For **SHANMUGAVADIVEL & CO.,**  
Chartered Accountants

  
N.V. Shanmugavadivel, B.Com., F.C.A.,  
Chartered Accountant (7919)

  
Principal

**Sri Ramakrishna Mission Vidyalaya  
Maruthi College of Physical Education  
Sri Ramakrishna Vidyalaya (Post)  
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